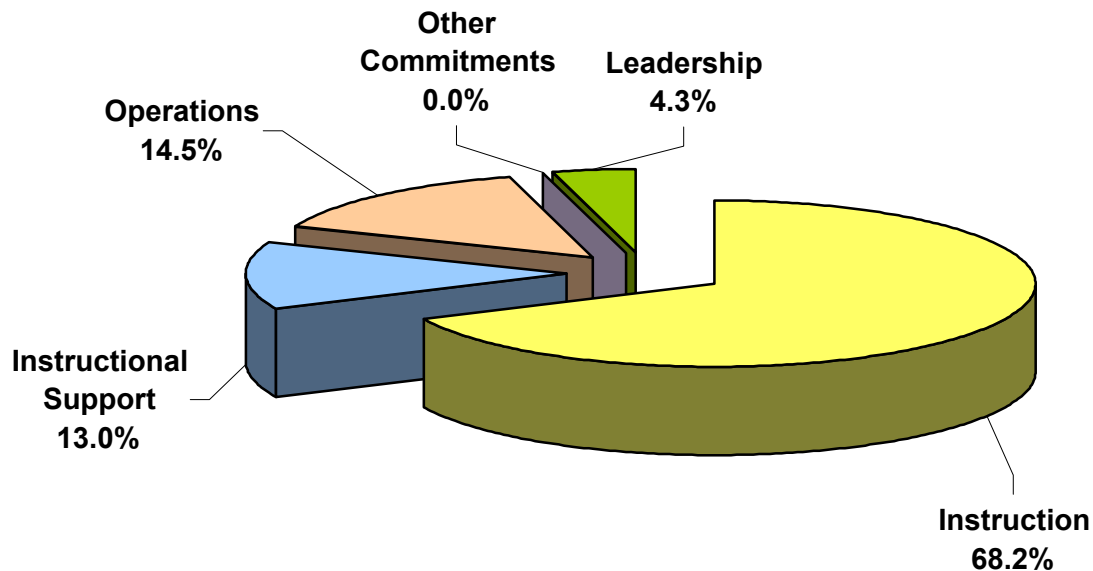
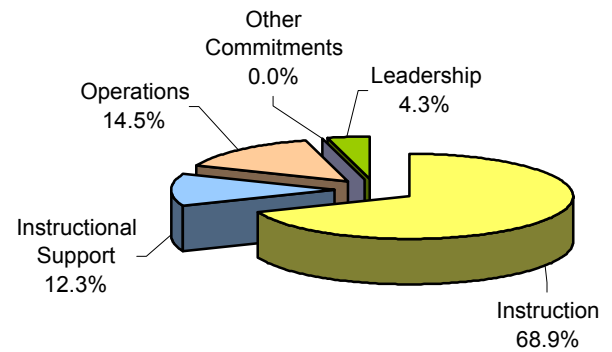


East Providence School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



High School Enrollment (ADM): 1,967	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$12,132,214	\$6,168	68.2%
Instructional Support	\$2,321,043	\$1,180	13.0%
Operations	\$2,581,380	\$1,312	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$762,177	\$387	4.3%
Total High Schools	\$17,796,814	\$9,048	100.0%
Total District & %-High Schools-To-District	\$66,642,809	\$10,612	26.7%